

# Parks

## Fairfax County Park Authority Goals

- ✓ To provide residents with a park system that will meet their needs for a variety of recreational activities.
- ✓ To establish full opportunity for all residents and visitors to make constructive use of their leisure time through the provision of recreational and cultural programs within safe, accessible, and enjoyable parks.
- ✓ To serve as the primary public mechanism for the preservation of environmentally sensitive land and water resources and areas of historic significance.
- ✓ To preserve, restore and exhibit the County's historical heritage.
- ✓ To systematically provide for the long-range planning, acquisition and orderly development of a quality park system that keeps pace with the needs of an expanding population.

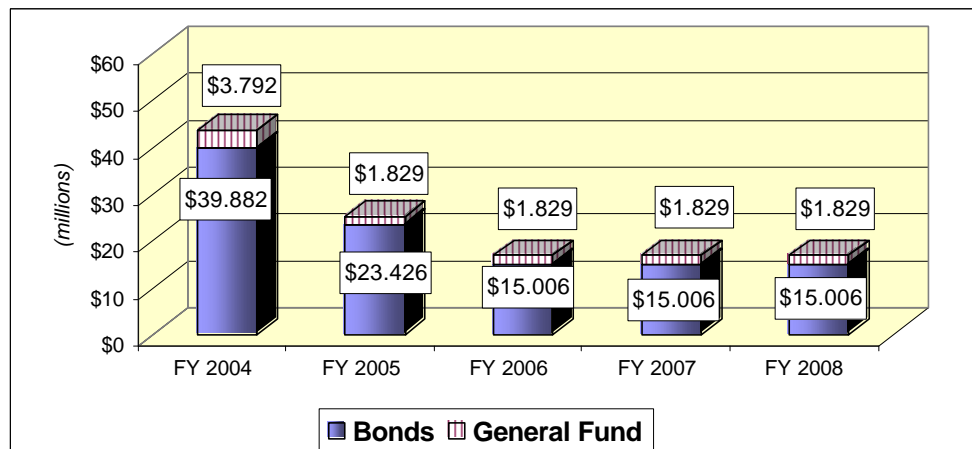
## Northern Virginia Regional Park Authority (NVRPA) Goals

- ✓ To provide a diverse system of regional park lands and recreational facilities that meet the needs of a dynamic and growing population and enhance leisure time opportunities for Northern Virginians.
- ✓ To protect and balance development of regionally significant resources through acquisition and protection of exceptional natural, scenic, environmental, historic, cultural, recreational or aesthetic areas.
- ✓ To provide high quality park and recreation facilities by maintaining their integrity and quality with careful development, operation and maintenance practices.
- ✓ To provide leadership in the planning and coordination of regional park and recreation projects.
- ✓ To maintain sound fiscal management and long-term financial stability and solvency.

## Five-Year Program Summary (in millions)

Program Area	Authorized/ Expended Thru FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total FY 2004 - FY 2008	Total FY 2009 - FY 2013	Total Program Costs
Park Authority	\$73,760	\$40,042	\$21,116	\$11,829	\$11,829	\$11,829	\$96,645	\$20,145	\$190,550
NVRPA	Continuing	3,632	4,139	5,006	5,006	5,006	22,789	25,030	47,819
<b>Total</b>	<b>\$73,760</b>	<b>\$43,674</b>	<b>\$25,255</b>	<b>\$16,835</b>	<b>\$16,835</b>	<b>\$16,835</b>	<b>\$119,434</b>	<b>\$45,175</b>	<b>\$238,369</b>

## Source of Funding



# Fairfax County Park Authority

## PROGRAM DESCRIPTION

The Fairfax County Park Authority is directed by a twelve-member board appointed by the County Board of Supervisors. One member is appointed from each of the County's nine supervisor districts, and three are appointed at-large. Since its establishment in 1950, the Authority has acquired over 21,673 acres of parkland, including 371 individual parks. Most of the funds to carry out capital acquisition and improvements were provided through bond referenda. Currently, more than half of the Park Authority operating funds are raised by revenue-producing facilities in the system; additional funding for the operation and maintenance of parks is appropriated annually by the County Board of Supervisors. Grants from the state and federal government supplement funds on a limited basis; however, gifts and donations from individuals, community organizations, corporations and foundations are an increasingly important source of funding for community improvements.

### LINK TO THE COMPREHENSIVE PLAN

Fairfax County's Comprehensive Plan has established a number of objectives and policies in order to:

- ✓ Emphasize the need for local and regional programs, parklands and recreational facilities for current and future residents.
- ✓ Encourage the preservation and protection of park resources, including environmentally and historically significant areas.
- ✓ Acquire parkland, and develop neighborhood, community, district and Countywide parks with appropriate recreational facilities.
- ✓ Support the Park Comprehensive Plan which establishes criteria, standards and priorities for land acquisition, facility development and resource protection and management. It also assesses Countywide needs for parks, recreation and open space and serves as the framework for related policy and fiscal deliberations.

Source: 2000 Edition of the Fairfax County Comprehensive Plan, as amended

## CURRENT PROGRAM INITIATIVES

Over the past fiscal year, the Fairfax County Park Authority acquired an additional 1,551 acres of land. In conjunction with the purchase of parkland, the Fairfax County Park Authority received a transfer of 1,194 acres of open space from the Board of Supervisors with dedication of 155 acres. One of the Park Authority's primary objectives over the CIP period is to complete construction already begun in County parks and upgrade the various athletic fields and courts maintained by the Park Authority. Another major objective is to continue land acquisition and work toward meeting the acreage standard established for acquisition of developable parkland. A third objective is to sustain existing parkland and facilities. Some of the recent improvements include: renovation of the Mt. Vernon and Wakefield RECenters; playground installation at various Countywide park sites; irrigation improvements to 2 diamond fields at Ossian Hall

Park, 1 rectangular and 2 diamond fields at Cunningham Park, 2 rectangular fields at George Washington Park, and 1 rectangular and 1 diamond field at Franklin Farm Park; parking improvements at Colvin Run Mill; road improvements at Lee District Park; accessibility improvements at Spring Hill, Huntley Meadows, Oak Marr, and Burke Lake; trail improvements at Valley Crest Park; golf course irrigation at Burke Lake Golf Course; irrigation of 3 rectangular fields and improvements to the parking area at Stringfellow Park; irrigation of 3 diamond fields at Chantilly Library Site; parking area expansion and lighting at Oak Marr and community park improvements at Muddy Hole Park.

A large portion of Fairfax County Park Authority projects is supported by General Obligation Bonds. Bond funding remains from the 1998 and 2002 Park Bond Referenda. A Park Referendum is proposed for fall 2004. The Park Authority is currently conducting a Needs Assessment in order to determine long range recreation facility needs. This study includes a demand survey, development of an inventory of public and private recreation facilities, and preparation of a Long Range Capital Needs Plan. Also underway is a Facility Assessment of selected park buildings that will be utilized to develop a long range maintenance and repair plan as well as aid in the forecasting of future major expenses.

## **CURRENT PROJECT DESCRIPTIONS**




1. **Americans with Disabilities Act (ADA).** This is a Countywide continuing project to address ADA Compliance measures throughout County parks. The Park Authority has retrofitted existing park facilities and continues to retrofit parks in priority order so that that park facilities, programs, services, and activities are readily accessible to individuals with disabilities. Current projects include installation of a lift at the boating dock for Burke Lake Park, renovations to Dranesville Tavern, and planning for modifications to Lake Fairfax.
2. **Parks General Maintenance.** This is a Countywide continuing project to address Park Authority general maintenance requirements at non-revenue producing parks including: plumbing, electrical, lighting, security/fire systems, sprinklers, and HVAC. In addition, this project funds roof repairs and structural preservation of park historic sites. The facilities maintained include but are not limited to: field houses, boathouses, pump houses, maintenance facility sheds, shelters, and office buildings. Priorities are based on an assessment of current repair needs associated with safety and health issues, facility protection, facility renewal, and improved services.
3. **Parks Facility Maintenance.** This is a Countywide continuing project to address minor routine repairs at non-revenue producing parks. Facility maintenance includes minor routine preventive maintenance of Park Authority structures such as the replacement of broken windows and doors, equipment repairs, and the scheduled inspections of HVAC, security, and fire alarm systems at prioritized park sites.
4. **Parks Ground Maintenance.** This is a Countywide continuing project to address parks ground maintenance at non-revenue producing parks. Grounds maintenance includes the upkeep of sidewalks, parking lots, bridges, recreation and irrigation equipment, tennis courts, and trails.
5. **Laurel Hill Development.** \$2,143,000 to continue to address property management and development at the Laurel Hill property. Laurel Hill was transferred to the County by the Federal Government during the first part of 2002. The property includes approximately 2,340 acres of land and 1.48 million square feet of building space. Funding will continue to address needs at this site, including master planning, a security/maintenance contract, structural maintenance and utilities at existing buildings, custodial, planning, and engineering positions, maintenance at four interim athletic fields, and demolition of unserviceable buildings.
6. **Wakefield Softball Complex.** \$1,700,000 for the design and construction of a girls' softball complex at Wakefield Park, to include design and construction of two Level I diamond fields as well as additional parking areas. This project is separated into three phases. Phase I includes the project design, development permit, and construction of two additional parking areas, including associated drainage systems and lighting. Phase II includes the demolition of the existing parking area, rough grading, and turf establishment on the fields. Phase III includes field fencing, irrigation, and lighting. This project is supported by General Obligation Bonds in the amount of \$1,400,000 and General Funds in the amount of \$300,000.

7. **Athletic Fields.** \$7,400,000 for new field development; renovation of existing fields; and lighting and irrigation of existing fields throughout the County. Projects include irrigation of diamond fields at Ossian Hall, Cunningham, Lake Fairfax, Franklin Farm and Ellanor C. Lawrence Parks; lights for diamond fields at Beulah, Cunningham, Braddock and Ellanor C. Lawrence Parks; irrigation of rectangular fields at George Washington, Franklin Farm and Ellanor C. Lawrence Parks; lights for rectangular fields at Braddock, Cunningham and Ellanor C. Lawrence Parks; renovation of diamond fields at Clermont and Walnut Hills; renovation of rectangular fields at Clermont and Hooes Road; new diamond fields at Mason District, Clermont and Hutchison School Site; new rectangular fields at Hutchison School Site, Bailey's Area and Greentree Village Parks; and planning, natural/cultural inventory, and athletic field development at the Hunter Assemblage. This project is supported by the 1998 Park Bond Referendum.
8. **Infrastructure Renovation.** \$4,900,000 for repairs and improvements to park roads and parking lots Countywide including Lee District, Greenbriar and Providence Parks; renovation of parking lot lighting at recreation centers; renovation of court lighting at Jefferson District Park; a new maintenance facility; funds to match volunteer programs; and improvements to Green Spring Gardens park site. This project is supported by the 1998 Park Bond Referendum.
9. **Trails and Stream Crossings.** \$4,200,000 for improvements to existing trails and bridges; and additional trails and stream crossings with emphasis on connecting existing trail systems. Stream valleys include Accotink, Cub Run, Difficult Run, Holmes Run, Long Branch, Rocky Run and South Run Stream Valley Parks. This project is supported by the 1998 Park Bond Referendum.
10. **Natural and Cultural Resource Facilities.** \$10,000,000 for preservation and stabilization of several historic sites and buildings including Ash Grove, Historic Huntley, Mt. Air, Ox Hill and Union Mills; dam and dredging of Lake Accotink; stabilization of stream valley areas; improvements to Huntley Meadows wetland impoundment; and development of horticulture facilities. This project is supported by the 1998 Park Bond Referendum.
11. **Community Park Development.** \$6,000,000 for phased development of several new and existing community parks throughout the County with both passive and active types of recreational facilities. Sites include Centreville Farms Area, Towers, Great Falls Nike, Grist Mill, Idylwood, Jefferson Village, Muddy Hole, Reston Town Green, Stratton Woods, Turner Farm and Tyler Parks. This project is supported by the 1998 Park Bond Referendum.
12. **Building Renovations.** \$5,000,000 for repairs and replacement of park facilities including roofs and mechanical systems; and remodeling of facilities for improved space utilization. Sites include Lake Fairfax, the field house at South Run Park and the indoor recreation centers at Mt. Vernon, Oak Marr, Spring Hill and Wakefield. This project is supported by the 1998 Park Bond Referendum.
13. **Playgrounds, Picnic Areas and Shelters; Tennis and Multi-use Courts.** \$2,500,000 for replacement of old and below standard play equipment with new and expanded equipment; additional new playgrounds and renovation of picnic areas; new picnic shelters; and repair and renovation of tennis and multi-use courts. This project also includes the development of a skate park at Wakefield Park. This project is supported by the 1998 Park Bond Referendum.
14. **West County Recreation Center.** \$18,527,000 for land acquisition, design and construction of a West County Recreation Center. This 65,824 square foot facility will include a 25 meter by 25 yard competitive swimming pool, a leisure pool, whirlpool/spa, weight training and fitness areas, multi-purpose rooms, and administrative and support service areas. As part of the FY 1998 Bond Referendum, funding of \$15,000,000 was identified for construction of this facility. The current Total Project Estimate has increased by \$3,527,000. An amount of \$2,527,000 has been identified in Park Authority bonds to partially offset this cost increase. The remaining balance of \$1,000,000 is to be provided by the General Fund. This project is supported by the 1998 Park Bond referendum and the General Fund.

15. **Land Acquisition (1998 Bond Referendum).** \$20,000,000 for acquisition of new parkland sites that fall within one or more of the following categories: parcels of 25 acres or more for active recreational development; land adjacent to existing parks that will expand recreational opportunities; sites in high density areas of the County deficient in open space; lands to protect significant natural and cultural resources; and sites in the rapidly expanding areas of the County. Recent acquisitions funded under this category include: 10 acres adjacent to Frying Pan Park in the Hunter Mill District; 19 acres at Turner Farm in the Dranesville District; 13 acres at the John C. and Margaret K. White Horticultural Park in the Mason District; 39 acres in the Accotink Stream Valley in the Braddock District; 28 acres adjacent to Huntley Meadows in the Lee District; 16 acres along Difficult Run Stream Valley in the Hunter Mill and Sully Districts; 101 acres adjacent to Richard Jones Park in the Sully District; 17 acres in the Fort Hunt Road area in the Mt. Vernon District; 405 acres in Hunter Assemblage in the Sully District; 58 acres adjacent to the Fairfax County Parkway in the Springfield District; 7 acres adjacent to Nottoway Park in the Providence District; 10 acres in the Old Telegraph Road area in the Lee District; 10 acres in the Hunter Mill Road area in the Providence District; and 39 acres as an addition to the Hunter Assemblage in the Sully District. This project is supported by the 1998 Park Bond Referendum.
16. **Projects under Construction (1998 Bond Referendum).** \$20,470,000 for projects that are completed and are in the warranty period. It is anticipated that all projects will be completed and funds expended by the end of FY 2003. This project is supported by the 1998 Park Bond Referendum.
17. **Land Acquisition (2002 Bond Referendum).** \$15,000,000 to continue land acquisition projects. This project is based on the rapid pace of development in the County and the reduced amount of open space. Criteria to be utilized for land acquisition include: availability; contiguity of existing park land or stream valley area; demonstrated need for park land in service area; supports priorities identified in green infrastructure mapping; the acquisition of land for park use is consistent with the Comprehensive Plan; park development is supported by demonstrated community response; existing zoning and development conditions permit desired use; site conditions support proposed development; development costs are reasonable; parcels or assemblages are larger than 10 acres in less densely developed areas; and parcels or assemblages that support development of urban park types in more densely developed areas. This land acquisition funding also includes the repayment of a short term note issued by the Park Authority in the amount of \$2.475 million for the purchase of 246 acres on Pleasant Valley Road.
18. **Park Development (2002 Bond Referendum).** \$3,600,000 for development of new facilities as well as improvements and renovations to existing facilities. An amount of \$5,000,000 was approved as part of the 2002 Park Bond Referendum of which \$1,400,000 has been earmarked for costs associated with the Wakefield Girls Softball Complex. Additional funds will be used to supplement ongoing or deferred development projects from the 1998 park bond program.
19. **Land Acquisition and Park Development (2004 Bond Referendum).** \$50,000,000 to continue land acquisition, development of new facilities, and renovations for existing facilities. This project is based on the rapid pace of development in the County and the reduced amount of open space. Criteria to be utilized for land acquisition include: availability; contiguity of existing park land or stream valley area; demonstrated need for park land in service area; supports priorities identified in green infrastructure mapping; the acquisition of land for park use is consistent with the Comprehensive Plan; park development is supported by demonstrated community response; existing zoning and development conditions permit desired use; site conditions support proposed development; development costs are reasonable; parcels or assemblages are larger than 10 acres in less densely developed areas; and parcels or assemblages that support development of urban park types in more densely developed areas. In addition, based on the increasing recreational needs of the County and the aging of current facilities, the Park Authority is in the process of establishing priorities for park improvements for utilization of development funds.

**PROJECT COST SUMMARIES**  
**FAIRFAX COUNTY PARK AUTHORITY**  
**(\$000's)**

Project Title/ Project Number	Source of Funds	Authorized or Expended Thru FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total FY2004-FY2008	Total FY2009-FY2013	Total Project Estimate
1. American Disabilities Act / 009416	G	C	54	154	154	154	154	670	770	1,440
2. Parks General Maintenance / 009417	G	C	425	505	505	505	505	2,445	3,025	5,470
3. Parks Facility Maintenance / 009443	G	C	470	470	470	470	470	2,350	2,350	4,700
4. Parks Ground Maintenance / 009442	G	C	700	700	700	700	700	3,500	4,000	7,500
5. Laurel Hill Development / 009444	G	C	2,143					2,143		2,143
6. Wakefield Softball Complex/ 005007	G, B	1,700						0		1,700
7. Athletic Fields / 474198	B	4,350	1,440	1,610				3,050		7,400
8. Infrastructure Renovation / 474498	B	2,720	1,410	770				2,180		4,900
9. Trails and Stream Crossings / 474698	B	1,710	1,520	970				2,490		4,200
10. Natural and Cultural Resource Facilities / 475098	B	2,810	5,580	1,610				7,190		10,000
11. Community Park Development / 475598	B	4,110	590	1,300				1,890		6,000
12. Building Renovations / 475898	B	2,420	2,580					2,580		5,000
13. Playgrounds, Picnic Areas and Shelters; Tennis & Multi-Use Courts / 475998	B	2,310	190					190		2,500
14. West County Recreation Center / 476098	B, G, X	6,060	9,440	3,027				12,467		18,527
15. Land Acquisition (1998 Bond) / 476198	B	20,000						0		20,000
16. Projects Under Construction (1998 Bond)	B	20,470						0		20,470
17. Land Acquisition (2002 Bond) / 476102	B	5,000	10,000					10,000		15,000
18. Park Development (2002 Bond) / 475502	B	100	3,500					3,500		3,600
19. Land Acquisition and Park Development (2004 Bond)	B	0		10,000	10,000	10,000	10,000	40,000	10,000	50,000
<b>TOTAL</b>		\$73,760	\$40,042	\$21,116	\$11,829	\$11,829	\$11,829	\$96,645	20,145	\$190,550

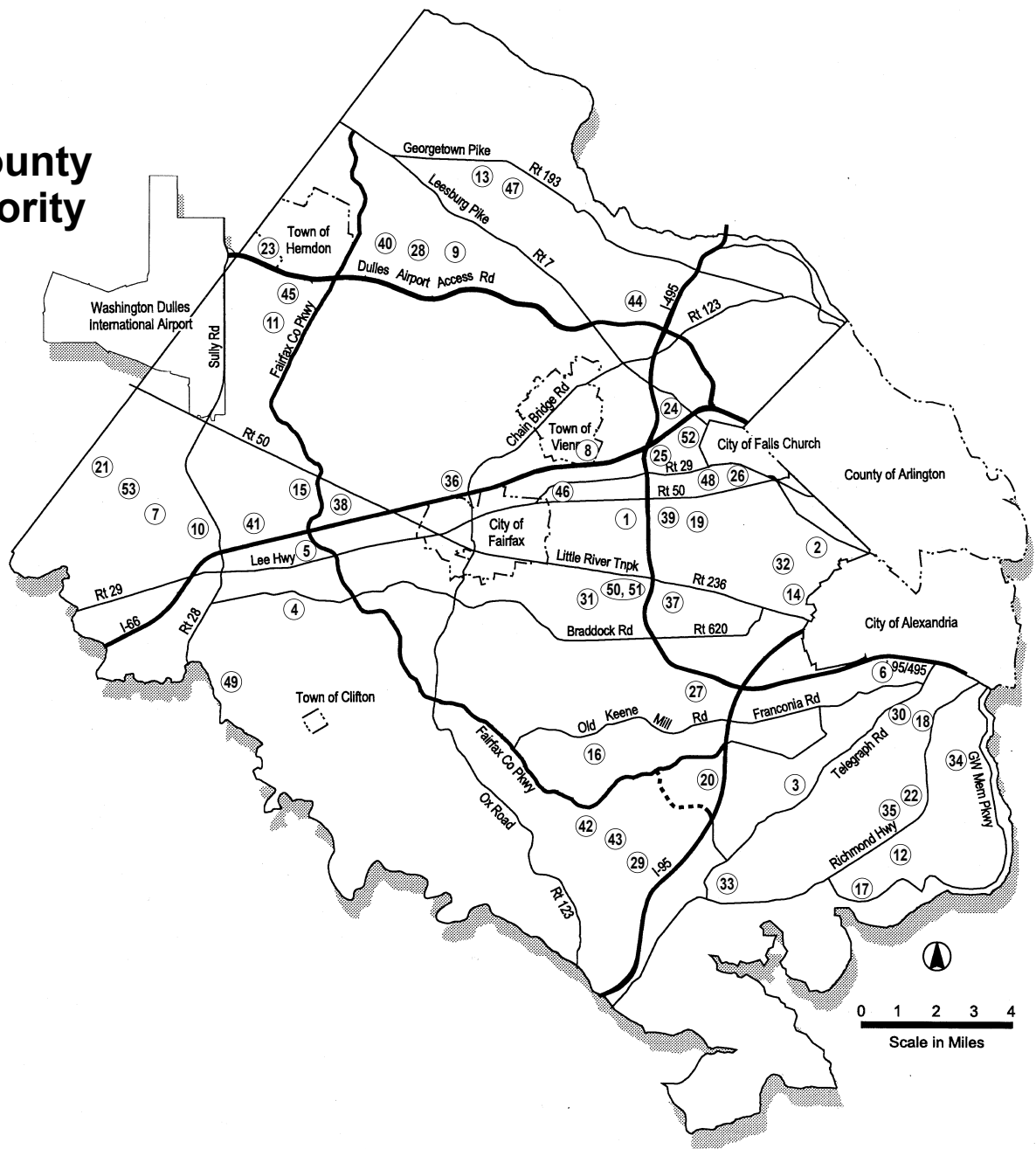
Key: Stage of Development
 Feasibility Study or Design
 Land Acquisition
 Construction

Notes:  
Numbers in bold italics represent funded amounts.  
A "C" in the Authorized or Expended Column denotes a continuing project.

Key: Source of Funds
B Bonds
G General Fund
S State
F Federal
X Other
U Undetermined

# Fairfax County Park Authority

## Location of CIP Projects



**Note:** Parks listed and mapped correspond to projects 7 through 12 described in the text and shown on the cost summary table.

- |                                    |                                    |                                       |                                   |
|------------------------------------|------------------------------------|---------------------------------------|-----------------------------------|
| 1. Accotink Stream Valley (a)      | 13. Great Falls Nike (d)           | 30. Lee District (e)                  | 47. Turner Farm (d)               |
| 2. Bailey's Area (c)               | 14. Green Spring Gardens (e)       | 31. Long Branch Stream Valley (a)     | 48. Tyler (d)                     |
| 3. Beulah (c)                      | 15. Greenbriar (e)                 | 32. Mason District (c)                | 49. Union Mills (b)               |
| 4. Braddock (c)                    | 16. Greentree Village (c)          | 33. Mt. Air (b)                       | 50. Wakefield Park (f)            |
| 5. Centreville Farms Area (d)      | 17. Grist Mill (d)                 | 34. Mt. Vernon Recreation Center (f)  | 51. Wakefield Softball Complex    |
| 6. Clermont (c)                    | 18. Historic Huntley (b)           | 35. Muddy Hole (d)                    | 52. Walnut Hills (c)              |
| 7. Cub Run Stream Valley (a)       | 19. Holmes Run Stream Valley (a)   | 36. Oak Marr Recreation Center (f)    | 53. West County Recreation Center |
| 8. Cunningham (c)                  | 20. Hooes Road (c)                 | 37. Ossian Hall (c)                   |                                   |
| 9. Difficult Run Stream Valley (a) | 21. Hunter Assemblage (c)          | 38. Ox Hill (b)                       |                                   |
| 10. Ellanor C. Lawrence (c)        | 22. Huntley Meadows (b)            | 39. Providence (e)                    |                                   |
| 11. Franklin Farm (c)              | 23. Hutchison School Site (c)      | 40. Reston Town Green (d)             |                                   |
| 12. George Washington (c)          | 24. Idylwood (d)                   | 41. Rocky Run Stream Valley (a)       |                                   |
|                                    | 25. Jefferson District (e)         | 42. South Run (f)                     |                                   |
|                                    | 26. Jefferson Village (d)          | 43. South Run Stream Valley (a)       |                                   |
|                                    | 27. Lake Accotink (b)              | 44. Spring Hill Recreation Center (f) |                                   |
|                                    | 28. Lake Fairfax (c)(f)            | 45. Stratton Woods (d)                |                                   |
|                                    | 29. Laurel Hill - Laurel Hill Dev. | 46. Towers (d)                        |                                   |

### CIP PARK CATEGORIES:

- (a) Trails and Stream Crossings
- (b) Natural & Cultural Resources
- (c) Athletic Fields
- (d) Community Park Development
- (e) Infrastructure Renovations
- (f) Building Renovations

# Northern Virginia Regional Park Authority (NVRPA)

## PROGRAM DESCRIPTION

The Northern Virginia Regional Park Authority (NVRPA) was founded in 1959 under the Virginia Park Authorities Act. Currently there are six jurisdictional members: the counties of Arlington, Fairfax and Loudoun and the cities of Alexandria, Fairfax and Falls Church. The NVRPA purpose is to plan, acquire, develop and operate a system of regional parks for Northern Virginia's citizens as well as to supplement and augment local facilities. Regional parks are distinguished from county and local parks because they are designed to appeal to and serve the broad-based population of the entire Northern Virginia region and, or they include park projects which a single jurisdiction could not undertake alone. The Washington and Old Dominion Railroad Regional Park, which extends through Alexandria, Arlington, Falls Church, Fairfax and Loudoun Counties, is an example of a project which has region-wide characteristics.

The NVRPA now owns 10,256 acres of land, of which more than 7,700 acres are in Fairfax County. The Regional Parks system serves a population of well over one million people. Parklands within the system include: Bull Run, Bull Run Marina, Fountainhead, Sandy Run, Pohick Bay, Carlyle House Historic Park, Potomac Overlook, Upton Hill, Algonkian, Red Rock, the W&OD Trail, Occoquan, Hemlock Overlook, Cameron Run, Gateway, Meadowlark Gardens, Ball's Bluff, Temple Hall, and Brambleton.

In its conservation role, NVRPA is involved in implementing portions of the Environmental Quality Corridors concept, which defines an open space land system designated for long-term protection in the County. In this role, NVRPA places emphasis on acquisition of the shoreline properties along the Potomac, Bull Run, and Occoquan Rivers, while the Fairfax County Park Authority concentrates on acquiring land along the County's interior stream valleys.

### LINK TO THE COMPREHENSIVE PLAN

Fairfax County's Comprehensive Plan has established a number of objectives and policies in order to:

- ✓ Support the Northern Virginia Regional Park Authority in its mission to plan, acquire, develop and maintain regional parks and facilities to serve the population of Northern Virginia.
- ✓ Coordinate with the Northern Virginia Regional Park Authority to provide mutually beneficial active and passive recreation facilities and to develop a regional open space system.

Source: 2000 Edition of the Fairfax County Comprehensive Plan, as amended

## CURRENT PROGRAM INITIATIVES

Since FY 1998, the NVRPA has received \$13,176,357 in support from its regional membership jurisdictions, plus an additional \$2,809,533 in grants, donations and miscellaneous revenue, representing an actual program level of \$15,985,890. Many accomplishments during recent years include: the development of specialty gardens and 1.5 miles of trails, restoration of the 18<sup>th</sup> century log cabin at Meadowlark Botanical Gardens, and expansion of the green house and maintenance building; construction of an aquatic habitat and new picnic shelter at Brambleton Regional Park; installation of a new floating boat dock at Pohick Bay Regional Park; expansion of the maintenance facility and

renovations to Pohick Bay Golf Course; conversion of the Algonkian swimming pool to a water park with specialty slides and play features, construction of the maintenance facility, and a new paved trail system throughout Algonkian; acquisition of 55 acres adjacent to Ball's Bluff Regional Park; trail realignment and widening, and bridge and wayside improvements on the Washington & Old Dominion Railroad Regional Park; addition of a fishing pier at Fountainhead Regional Park; pool building renovations at Cameron Run; a new high ropes course, and picnic and meeting shelter at Hemlock Overlook; and on-going renovations and upgrades to existing roads, parking and restroom facilities, and modification of existing features to comply with the Americans With Disabilities Act.

Through a series of public meetings, the Northern Virginia Regional Park Authority has developed a list of capital projects to be completed by the end of fiscal year 2004. Significant capital development and acquisition needs exist for future years but have not yet been identified through the typical program development process. The proposed NVRPA 10-year program includes 15 projects throughout the region totaling \$47.8 million with \$3.63 million recommended for FY2004.

Funds from Fairfax County to support the Regional Park Authority's capital program have historically come from General Obligation Bonds. Voters approved a bond program in the fall of 1998 which included \$12 million, representing Fairfax County's share of the Authority's capital fund request for park acquisition and development. Each of NVRPA's member jurisdictions share is proportionate to its population percentage in the region. For FY 2004 the County will contribute \$2.25 million for capital projects. FY 2004 represents the last year of bond funding available from the 1998 referendum. A Park Bond Referendum for the Northern Virginia Regional Park Authority is proposed for fall 2004.

A portion of the capital improvement program includes the repair and renovation of existing, aging facilities, such as new roofs for twenty-year-old buildings, road repairs, new plumbing, new filter systems for older swimming pools and similar work to preserve and repair existing facilities. Additional elements of the CIP made possible by passage of the bond include land acquisition, expansion of existing facilities, and new specialty features to meet the needs of the region.



## **CURRENT PROJECT DESCRIPTIONS**

1. **Algonkian Regional Park (Loudoun County).** \$135,000 for conference center, snack bar enhancements and parking lot expansion.
2. **Ball's Bluff Regional Park (Loudoun County).** \$100,000 for park infrastructure and trail improvements.
3. **Brambleton Regional Park (Loudoun County).** \$25,000 for golf course support facility.
4. **Bull Run Regional Park (Fairfax County).** \$655,000 for shooting center enhancements, swimming pool renovations and water feature, and playground equipment.
5. **Cameron Run Regional Park (Alexandria).** \$130,000 for wave pool and water slide renovations, concession renovation, and picnic shelter facilities.
6. **Hemlock Overlook Regional Park (Fairfax County).** \$410,000 for a classroom building addition.
7. **Meadowlark Gardens Regional Park (Fairfax County).** \$40,000 for garden development.
8. **Occoquan Regional Park (Fairfax County).** \$150,000 for park utilities and infrastructure.
9. **Pohick Bay Regional Park (Fairfax County).** \$150,000 for golf course rest rooms and irrigation renovations.
10. **Potomac Overlook Regional Park (Arlington County).** \$100,000 for renovations and enhancements to park entrance.
11. **Sandy Run Regional Park (Fairfax County).** \$25,000 for new boat launch dock.

12. **W&OD Railroad Regional Park (City of Falls Church, City of Fairfax, Arlington, Fairfax and Loudoun Counties).** \$231,000 for trail resurfacing, widening, and realignment, and for interpretive displays.
13. **Land Acquisition (Region-wide).** \$470,000 for acquisition of new park lands and easements.
14. **Support Facilities (Region-wide).** \$811,000 for new facilities, renovations, maintenance equipment and vehicle replacement. This project category includes planning, expenditures, development and capital equipment purchases not specifically connected with a particular public use facility or related to a particular park location.
15. **Roads & Parking (Region-wide).** \$200,000 for improving and renovating gravel and paved surfaces in all parks.

**PROJECT COST SUMMARIES**  
**NORTHERN VIRGINIA REGIONAL PARK AUTHORITY**  
**(\$000's)**

Project Title/ Project Number	Source of Funds	Authorized or Expended Thru FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total FY2004-FY2008	Total FY2009-FY2013	Total Project Estimate
1. Algonkian Regional Park (Loudoun County)	B	C	135					135		135
2. Ball's Bluff Regional Park (Loudoun County)	B	C	100					100		100
3. Brambleton Regional Park (Loudoun County)	B	C	25					25		25
4. Bull Run Regional Park (Fairfax County)	B	C	655					655		655
5. Cameron Run Regional Park (Alexandria)	B	C	130					130		130
6. Hemlock Overlook Regional Park (Fairfax County)	B	C	410					410		410
7. Meadowlark Gardens Regional Park (Fairfax County)	B	C	40					40		40
8. Occoquan Regional Park (Fairfax County)	B	C	150					150		150
9. Pohick Bay Regional Park (Fairfax County)	B	C	150					150		150
10. Potomac Overlook Regional Park (Arlington County)	B	C	100					100		100
11. Sandy Run Regional Park (Fairfax County)	B	C	25					25		25
12. W&OD Railroad Regional Park (City of Falls Church, City of Fairfax, Arlington, Fairfax and Loudoun Counties)	B	C	231					231		231
13. Land Acquisition (Region-wide)	B	C	470					470		470
14. Support Facilities (Region-wide)	B	C	811					811		811
15. Roads and Parking (Region-wide)	B	C	200					200		200
TOTAL			\$3,632	\$4,139	\$5,006	\$5,006	\$5,006	\$22,789	\$25,030	\$47,819

<b>Key: Stage of Development</b>	
	Feasibility Study or Design
	Land Acquisition
	Construction

Notes:  
Numbers in bold italics represent funded amounts.  
A "C" in the Authorized or Expended Column denotes a continuing project.  
Projections beyond FY 2004 have yet to be allocated to specific projects.

<b>Key: Source of Funds</b>	
B	Bonds
G	General Fund
S	State
F	Federal
X	Other
U	Undetermined

# Northern Virginia Regional Park Authority

## Location of CIP Projects

**Note:** Map numbers correspond to the project descriptions in the text and on the cost summary tables. Only CIP projects with selected fixed sites are shown on the map.

- 4. Bull Run Regional Park
- 6. Hemlock Overlook Regional Park
- 7. Meadowlark Gardens Regional Park
- 8. Occoquan Regional Park
- 9. Pohick Bay Regional Park
- 11. Sandy Run Regional Park
- 12. W&OD Railroad Regional Park

